

**City of Kenora**  
**General Government**  
**Expenditure Summary**  
**2012**

10-Feb-12

PSEUDO CODE	2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
<b>Expenditures</b>								
Mayor and Council	266,691	585,316	259,497	1,681,125	275,832	248,558	317,798	12,846
Municipal Elections	1,050	11,050	58,650	56,755	1,250	1,336	1,250	0
Administrator's Office	365,893	413,880	386,465	472,645	411,957	365,815	516,468	25,666
City Clerk	0	0	0	0	255,353	241,016	277,168	11,641
Human Resources	199,663	200,110	216,385	199,285	235,615	224,443	232,971	9,062
City Hall Building	43,382	86,215	49,167	163,613	98,716	76,938	100,075	2,569
Finance & Administration	1,468,578	1,793,220	1,463,073	1,878,252	878,068	791,289	936,983	104,759
IT	0	0	0	0	383,723	365,984	394,076	21,279
Building Rentals	27,114	117,384	26,141	97,330	26,131	37,445	24,608	20,051
<b>Total Expenditures</b>	<b>2,372,371</b>	<b>3,207,175</b>	<b>2,459,378</b>	<b>4,549,005</b>	<b>2,566,645</b>	<b>2,352,824</b>	<b>2,801,397</b>	<b>207,873</b>